

South Kingstown School District

West Kingston Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,569	\$4,133	10.5%
Substitutes	\$71	\$50	42.9%
Instructional Paraprofessionals	\$335	\$235	42.2%
Pupil-Use Technology	\$15	\$98	-84.9%
Instructional Materials	\$143	\$107	34.5%
Total	\$5,133	\$4,622	11.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$188	\$194	-2.9%
Extracurricular	\$2	\$0	100.0%
Student Health/Services	\$117	\$111	5.8%
Curriculum Development	\$40	\$21	87.4%
Staff Development	\$25	\$31	-19.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$47	\$53	-12.0%
Therapists, Psychologists	\$193	\$161	19.4%
Total	\$612	\$572	7.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$523	\$425	23.1%
Food Service	\$253	\$207	22.3%
Safety	\$12	\$11	8.9%
Building Upkeep	\$578	\$487	18.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,366	\$1,130	20.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$208	\$189	10.3%
School Office	\$115	\$92	24.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$323	\$281	14.9%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

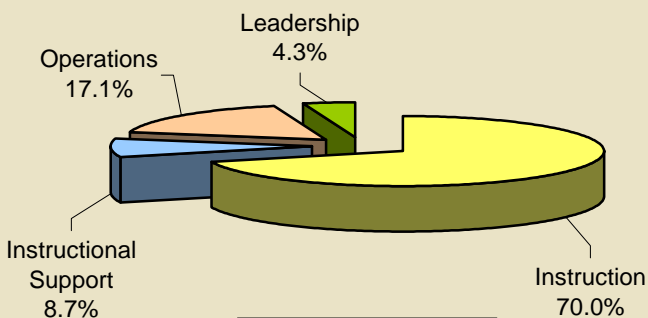
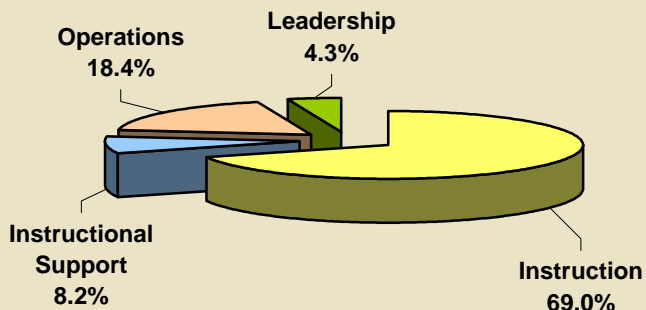
July 1999 - June 2000

Expenditures:	\$2,840,049
School Enrollment (ADM):	382
School Per Pupil:	\$7,435

July 1998 - June 1999

Expenditures:	\$2,668,568
School Enrollment (ADM):	404
School Per Pupil:	\$6,605

July 1999 - June 2000



July 1998 - June 1999